



Exhibit 6.3
Division of Education Budget Proposal
AY 2012-13

Accreditation Fees & Professional Organization Dues:

National Council for the Accreditation of Teacher Education (NCATE) annual fee:	\$2,180
American Association of Colleges of Teacher Education (AACTE) annual dues:	1,750
Kappa Delta Pi (KDP) Education Honor Society <u>one-time</u> membership fee	<u>500</u>
	4,430

Division Operating Expenses:

Mentor Teacher Honoraria (Detailed tables on p. 2)	9,000
University Supervisor & Field Coordinator mileage: 7 @ \$400	2,800
Professional Books, Materials, & Supplies: 8 @ \$250	<u>2,000</u>
	13,800

Professional Development:

Conference fees & travel expenses: \$7,358 (Special Funds)	7,358
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Other:

Teacher Education Coordinating Committee (TECC)	
UHWO will host March 12 meeting: Breakfast for 20-25	<u>300</u>
Total	25,888

Spring 2013 Accreditation On-Site Visit Expenses (TBD)

Estimates

NCATE flat fee for air fare: \$1,785 X 5 team members	8,750
Hotel reservations: 4 nights X 6 team members @ \$300	7,200
Conference Space + Internet Access	1,000
Sunday evening welcome dinner; lunches; workroom snacks	<u>3,000</u>
Total	19,950

**Field Placement Budget
2012-2013 Academic Year**

Fall 2012

Level	08/31/12 Enrollment	Honorarium Amount	Total
Student Teaching	1	\$200	\$200
Block 3	18	\$50	\$900
Block 2	12	\$50	\$600
EDEE 432 repeat	1	\$25	\$25
Block 1	14	\$50	\$700
EDEF 200	25	\$25	\$625
			\$3,050

Spring 2013

Level	Projected Enrollment	Honorarium Amount	Total
Student Teaching	17	\$200	\$3,400
Block 3	13	\$50	650
Block 2	13	\$50	650
Block 1	17	\$50	850
EDEF 200	16	\$25	400
			\$5,950

2012-2013 Academic Year Total

Fall 2012: **\$3,050** + Spring 2013: **\$5,950** = **\$9000**