

University of Hawai'i-West O'ahu  
 Federal Stimulus Funding – Financial Activity  
 As of March 31, 2021

<b>Categories (1)</b>	<b>Higher Education Emergency Relief Fund: Tranche I (Student Portion)</b>	<b>Higher Education Emergency Relief Fund: Tranche II (Institutional Portion)</b>	<b>Higher Education Emergency Relief Fund: Tranche III (Minority Serving Institution)</b>	<b>Other Fund: Coronavirus Relief Funds (CRF)</b>	<b>Other Fund: Hawaii Emergency Management Agency (HIEMA)</b>	<b>Total</b>	<b>Notes</b>
1. Providing emergency financial aid grants to students	697,500.00	-	-	-	-	697,500.00	Student grants provided during Spring 2020 - Fall 2020
2. Providing additional emergency financial grants to students		-	-	-	-	-	
3. Providing reimbursements for tuition, housing, room and board, or other fee refunds		-	-	55,536.00	-	55,536.00	Related to the reimbursement of Student Health Fees (\$32,040) and CC Operations Fees (\$23,296) refunds for Fall 2020--up to actual costs incurred.
4. Providing tuition discounts		-	24,372.00	-	-	24,372.00	Scholarships provided to students during Fall 2020.
5. Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.		-	-	20,735.00	-	20,735.00	Student computers for loan

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6. Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.		-	-	-	-	-	
7. Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.		-	-	-	-	-	
8. Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.		-	-	-	-	-	
9. Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.		-	-	-	-	-	

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10. Campus safety and operations		6,760.00	2,343.00	117,609.00	44,624.00	171,336.00	Personal protective equipment, sanitization equipment & supplies
11. Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.		1,685.00	-	-	-	1,685.00	Science lab kits to allow students to perform at-home lab experiments.
12. Replacing lost revenue due to reduced enrollment.		-	-	-	-	-	
13. Replacing lost revenue from non-tuition sources (e.g., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, loss parking revenue, etc.).		-	-	-	-	-	

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14. Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities		24,924.00	3,246.00	-	-	28,170.00	Summer 2020 pilot hybrid courses (Math 103, 103L, ENG105, SD105); professional development seminars for remote teaching and supervising
15. Purchasing, leasing, or renting additional equipment of software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.		4,956.00	62,401.00	697,227.00	-	764,584.00	Computers, servers, software related to distance learning
16. Other Uses:						-	
17. Payroll costs related to the information technology and distance education support for faculty, staff and students		67,195.00	-	109,470.00	-	176,665.00	
18. Payroll costs for positions used to provide student and administrative support		-	358,316.00	-	-	358,316.00	
19. Professional development webinars		2,545.00	379.00	5,113.00	-	8,037.00	
20. SAP Implementation for Banner Financial Aid		8,812.00	-	-	-	8,812.00	
21. Computer memory upgrade (to allow for telework)		5,277.00	-	-	-	5,277.00	

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22. Student Support resources (i.e. books)		-	-	126.00	-	126.00	
23. Teleworking equipment for employees		-	-	1,775.00	-	1,775.00	
24. Indirect costs		929.00	138.00	-	-	1,067.00	
<b>Total Expenditures</b>	<b>697,500.00</b>	<b>123,083.00</b>	<b>451,195.00</b>	<b>1,007,591.00</b>	<b>44,624.00</b>	<b>2,323,993.00</b>	

Awards	Higher Education Emergency Relief Fund: Tranche I (Student Portion)	Higher Education Emergency Relief Fund: Tranche II (Institutional Portion)	Higher Education Emergency Relief Fund: Tranche III (Minority Serving Institution)	Other Fund: Coronavirus Relief Funds (CRF)	Other Fund: Hawaii Emergency Management Agency (HIEMA)	Total
HEERF I (2)	697,500.00	697,500.00	1,263,422.00	-	-	2,658,422.00
HEERF II (3)	697,500.00	2,218,948.00	2,213,850.00	-	-	5,130,298.00
CRF (4)	-	-	-	1,007,591.00	-	1,007,591.00
HIEMA (5)	-	-	-	-	44,624.00	44,624.00
<b>Total Awards</b>	<b>1,395,000.00</b>	<b>2,916,448.00</b>	<b>3,477,272.00</b>	<b>1,007,591.00</b>	<b>44,624.00</b>	<b>8,840,935.00</b>
<b>% of Award Expended</b>	<b>50.00%</b>	<b>4.22%</b>	<b>12.98%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>26.29%</b>

**TM Legend**

(1) = Reporting categories included in lines #2 - #16 are consistent with the U.S. Department of Education quarterly report requirements (<https://www2.ed.gov/about/offices/list/ope/heerfreporting.html>).

(2) = HEERF I funding was awarded during April - June 2020.

**(3)** = HEERF II funding was awarded during March 2021.

**(4)** = CRF funding was awarded during September 2020 and goods/services were required to be received by December 31, 2020. These funds provided a reimbursement of approximately \$340K of tranche II expenses.

**(5)** = HIEMA provided funds for the reimbursement of certain health and safety costs incurred on tranche II in December 2020.