

PI	Award Title	Award Number	Award Agency	Start Date	End Date	Days Left	Total Award Allocation	Actual		Projection			Remaining Balance	Cost Share				Capital Expenditures	Notes
								Expended	Encumbrances	Personnel	Other	Indirect		Y/N	Required	Reported	Outstanding		
1	Ellen "Loke" Kenolio	FY19-20 A'ALII SCHOLARS: COLLEGE PATHWAYS	-	KAMEHAMEHA SCHOOLS	8/1/19	8/31/20	(31)	75,000.00	35,750.44	-	-	-	39,249.55	N	-	-	-	-	Close Out submitted to ORS
2	Ellen "Loke" Kenolio	FY19-20 IKE OLA: PATHWAYS TO HEALTH CAREERS	-	KAMEHAMEHA SCHOOLS	9/1/19	8/31/20	(31)	170,000.00	100,599.79	-	120.08	-	12.01	69,268.13	N	-	-	-	Working on Close Out. Payroll still pending. Final report due 10/31/20. Balance to be transferred to new MOA.
3	Ellen "Loke" Kenolio	HOOLET - CASTING THE EDUCATIONAL NET	S362A180033	US DOE	2/27/19	9/16/20	(16)	10,833.26	-	-	-	-	10,833.26	N	-	-	-	-	Extended for year 3 - 9/16/21. UH Hilo is prime.
4	Walter Kahumoku	BUILDING & BRIDGING HAWAIIAN FUTURES	P031W150009	US DOE, Title III	10/1/15	9/30/20	(5)	3,378,737.00	2,668,023.10	21,127.41	661,552.08	-	-	28,034.41	N	-	-	-	ORS received GAN for NCE to 9/30/21; Advance extension requested to 12/31/20
5	Gloria Niles	KELAKA`A HO`ONA`AUO: EDUCATION DELIVERED THROUGH DISTANCE EDUCATION	P031W190005	US DOE, Title III	10/1/19	9/30/20	(2)	235,793.00	37,593.02	10,959.24	29,490.02	-	-	157,750.72	N	-	-	-	Year 1 - Kauai CC is prime
6	Joshua "Lelemia" Irvine	KAHU MALAMA ALALOA PATHWAYS PROGRAM (KMAPP) PILOT PROJECT	66541	SSFM INTERNATIONAL, INC.	11/14/19	9/30/20	(2)	13,578.00	-	-	10,354.68	-	1,035.47	2,187.85	N	-	-	-	Payroll pending. Prepping for closeout.
7	Walter Kahumoku	TITLE III PUEO SCHOLARS	P031W140003	US DOE, Title III	10/1/14	9/30/20	(1)	4,570,389.00	4,569,163.36	-	-	-	1,225.64	N	-	-	-	-	Close Out submitted to ORS
8	Melissa Saul	UHWO PIKO: PO O, IKE, KINO, & OHANA PROJECT	P031V140004	US DOE, Title III	10/1/14	11/30/20	60	9,794,142.00	8,307,380.94	727,117.72	425,553.17	36,074.39	-	298,015.78	N	-	-	-	161,809.30 ORS received GAN for NCE to 9/30/21; ORS submitted memo to request the change of PI from Judy to Melissa (paperwork to change PI to ORS in advance status pending). Construction contingency is excluded from projected expenses (i.e. needs to be considered when reviewing remaining balance)
9	Alan Rosenfeld	FY2021 HOAKALEI SCHOLARS	-	KAMEHAMEHA SCHOOLS	9/1/20	11/30/20	60	25,000.00	2,108.59	-	24,107.31	-	2,410.73	(3,626.63)	N	-	-	-	Advance - Award allocation to be updated upon full execution/processing of award by ORS
10	Ellen "Loke" Kenolio	FY20-21 KE ALA KIAKAHI - PATHWAYS TO COLL	-	KAMEHAMEHA SCHOOLS	9/1/20	11/30/20	60	25,000.00	3,649.10	-	24,439.91	-	2,443.99	(5,533.00)	N	-	-	-	Advance - Award allocation to be updated upon full execution/processing of award by ORS
11	Gloria Niles	YEAR 2 KELAKA`A HO`ONA`AUO: EDUCATION DELIVERED THROUGH DISTANCE EDUCATION	P031W190005	US DOE, Title III	10/1/20	12/31/20	90	62,515.00	-	-	6,818.57	55,696.43	-	55,696.43	N	-	-	-	Year 2 - Kauai is prime
12	Maenette Benham	CARES ACT HEERF	P425F200879	US DOE	5/6/20	5/5/21	210	697,500.00	369,099.11	62,265.07	159,449.57	-	-	106,686.25	N	-	-	-	-
13	Kevin Ishida	CARES ACT STUDENT AID	P425E201418	US DOE	4/24/20	4/23/21	232	697,500.00	697,500.00	-	-	-	-	-	N	-	-	-	100% of student grants awarded
14	Ric Custodio	DOH-UH CONTACT TRACING TRAINING PROGRAM	PO 00259766	HI DEPT OF HEALTH (A09)	6/1/20	5/31/21	238	788,934.00	126,180.19	-	227,235.98	-	56,808.99	378,708.84	N	-	-	-	Compensation for employee guest speakers? Possible early termination. UH System is Prime
15	Esther Widiash	DYNAMICS OF THE MOKAUEA FISHPOND	HRD-1819953	NSF	6/15/18	5/31/21	241	116,381.00	83,725.51	2,830.00	11,932.42	834.00	5,298.06	11,761.02	N	-	-	-	-
16	Maenette Benham	CARES ACT HEERF MSI	P425L200164	US DOE	6/8/20	6/7/21	245	1,238,257.00	92,985.25	-	332,034.97	-	-	813,236.78	N	-	-	-	-
17	Lorinda Riley	TRIBAL JUSTICE, TRIBAL COURT	2019-75-CX-0013	DEPT OF JUSTICE-OJP	5/28/20	6/30/21	268	99,969.00	20,769.32	-	-	-	-	79,199.68	N	-	-	-	Transferring to Office of Public Health Studies (UHM)
18	Albie Miles	2020-2021 SUSTAINABLE COMMUN FOOD SYSTEMS	-	KAMEHAMEHA SCHOOLS	7/1/20	6/30/21	268	80,000.00	12,872.58	-	27,219.45	-	2,721.95	37,186.02	N	-	-	-	Does not include carryover
19	Joy Mahiko	FOR THE CERTIFICATION OF SPECIAL ED	CO-10768 MOA D17-022	HI DOE	7/1/17	6/30/21	272	316,981.60	42,075.96	-	-	120.00	-	274,773.64	N	-	-	-	-
20	Albie Miles	2018-2020 - HIIAG: FOSTERING VIBRANT LOCAL AGRICULTURE	2018-38426-28768	USDA - NIFA	9/1/18	8/31/21	333	101,898.00	95,092.87	125.40	812.50	547.05	435.05	4,885.13	N	-	-	-	986.31
21	Albie Miles	2019-2021 - HIIAG: FOSTERING VIBRANT LOCAL AGRICULTURE	2019-38426-30389	USDA - NIFA	9/1/19	8/31/21	333	98,168.00	20,467.01	-	-	-	-	77,700.99	N	-	-	-	-
22	Ellen "Loke" Kenolio	FY20-21 A'ALII SCHOLARS: COLLEGE PATHWAYS	-	KAMEHAMEHA SCHOOLS	9/1/20	8/30/21	333	75,000.00	1,216.42	-	10,561.62	-	1,056.16	62,165.80	N	-	-	-	Does not include carryover
23	Ric Custodio	HP32131-03 HEALTH CAREER OPP PRG UHWO	HP32131-03-00, 5 D18	HRSA, HEALTH & HUMAN SERVICES	9/1/20	8/31/21	333	80,480.00	-	-	34,981.63	-	2,798.53	42,699.84	N	-	-	-	Year 3 funding. JABSOM is prime
24	Christina Mello	HONOULIULI NATIONAL MONUMENT	P16AC01702	DEPT OF INTERIOR	9/20/16	8/31/21	334	85,929.98	66,234.14	-	4,418.42	-	773.22	14,504.20	N	-	-	-	-
25	Matthew Chapman	CYBER WORKFORCE DEVEL AND CSCC	N00014-16-1-2934	OFFICE OF NAVAL RESEARCH	8/15/16	9/14/21	348	424,088.00	379,558.49	-	-	3,375.00	-	41,154.51	N	-	-	-	-
26	Ellen "Loke" Kenolio	UHWO GEAR UP	P334A170131	US DOE	9/26/17	9/25/21	359	1,600,000.00	661,724.79	79,228.29	260,409.78	-	20,832.78	577,804.35	Y	917,282.00	93,384.84	823,897.16	-
27	Cathy Ikeda	HO`OPULIKO KUMU HOU EDUCATIONAL PATHWAY PROJECT	P031W190004	US DOE, Title III	10/1/19	9/30/21	363	800,000.00	148,473.88	7,000.00	273,189.31	-	-	371,336.81	N	-	-	-	-
28	Jan Javinar	HE POAI LOLIO: INNOVATIVE LEARNING ENVIRONMENTS AND WORKFORCE DEVELOPMENT	P031V190006	US DOE, Title III	10/1/19	9/30/21	363	800,000.00	86,607.77	70,873.55	103,196.36	-	-	539,322.32	N	-	-	-	-
29	Christopher Lee	ULU`ULU: THE HENRY KU`UALOHA GIUGNI MOVING IMAGE ARCHIVE	PO# 180363 MOA#3273	OFFICE OF HAWAIIAN AFFAIRS	10/19/18	10/18/21	382	49,935.50	40,212.98	-	6,511.74	-	651.17	2,559.61	N	-	-	-	-
30	Richard Jones	VET STEM CTR WITHIN UHWO - PUEO LAB	N00014-18-1-719	OFFICE OF NAVAL RESEARCH	9/1/18	10/30/21	393	638,108.00	1,226.52	1,226.52	62,510.81	12,000.00	25,941.99	184,340.01	N	-	-	-	-
31	Rebecca Romine	ENHANCE DISCOVERY BASED LEARNING IN STEM	HRD-1855379	NSF	7/1/19	6/30/22	636	498,340.00	103,898.20	1,980.00	21,848.47	3,500.00	8,111.51	359,001.83	N	-	-	-	33,401.00 MyGrant submitted to remove Co-PI J. Byrnes
32	Maenette Benham	PUKOA KANI AINA	HRD-1853533	NSF	7/1/19	6/30/24	1,367	2,000,000.00	395,814.01	165,000.00	483,638.55	-	154,764.34	800,783.10	N	-	-	-	-

Total **29,648,457.34** **19,170,003.33** **1,149,733.21** **3,202,387.40** **112,146.86** **286,095.96** **5,432,912.86**