

Academic Affair Lecturer and Overload Sheet
Credit hours Analysis - Tenure Track Faculty Teach 18, 21, or 24 credits

Classes per Year

7

	<u>Humanities</u>	<u>Social Science</u>	<u>BUSA</u>	<u>PUBA</u>	<u>MNHS</u>	<u>Education</u>	<u>ACM</u>	<u>VC</u>	<u>Total</u>
<u>Lecture - Fall</u>	211.0	105.0	168.0	93.0	87.5	6.0	14.0		684.5
<u>Spring</u>	190.0	130.0	140.8	81.0	93.0	8.1	28.0		670.9
<u>Fall and Spring</u>	401.0	235.0	308.8	174.0	180.5	14.1	42.0		1,355.4
<u>APT</u>	6.0	20.0	15.0	3.0	9.0	3.0	9.0		
<u>In Load and Overload</u>									
<u>Fall</u>	104.0	190.0	217.5	117.0	140.0	118.4	27.0		913.9
<u>Spring</u>	97.0	169.5	208.8	141.0	124.0	95.5	27.0		862.8
<u>Fall and Spring</u>	201.0	359.5	426.3	258.0	264.0	213.9	54.0		1,776.7
<u>APT</u>	6.0	20.0	15.0	3.0	9.0	3.0	9.0		
<u>Instructional Credits</u>									
<u>Fall</u>	315.0	295.0	385.5	210.0	227.5	124.4	41.0		1,598.4
<u>Spring</u>	287.0	299.5	349.5	222.0	217.0	103.6	55.0		1,533.6
<u>Annual Instructional Credits</u>	602	595	735	432	445	228	96		3,132
<u>In Load Capacity</u>									
<u>Org Chart</u>									
<u>I2</u>	1	-	4	2	-	-	-		7
<u>I3</u>	6	11	7	4	10	7	2		47
<u>I4</u>	2	2	1	-	3	3	-		11
<u>I5</u>	7	7	6	4	-	2	-		26
<u>S2</u>	-	1	-	-	-	-	-		1
<u>S3</u>	-	-	-	-	-	-	-		-
<u>S4</u>	-	-	-	-	-	1	1		2
<u>S5</u>	-	-	-	-	-	-	-		-
<u>Sub-Total Capacity</u>	339	432	390	216	273	264	54	-	1,968
<u>Temporary Positions</u>									
<u>I2</u>	-	-	-	-	-	-	-		-
<u>I3</u>	-	-	-	-	-	-	-		-
<u>S2</u>	-	1	-	-	-	-	-		1
<u>Sub-Total Capacity</u>	-	12	-	-	-	-	-		12
<u>Total Capacity</u>	339	444	390	216	273	264	54		1,980
<u>Lecture and Overload Capacity Required</u>									
<u>Total</u>	263	151	345	216	172	-	42	186	1,152
<u>Budget</u>									
<u>Rate per Credit</u>	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
<u>Total Budget Requested</u>	526,000	301,000	690,000	432,000	343,000	-	84,000	372,000	2,748,000

7 classes per year \$2,748,000
6 classes per year \$3,180,000

Academic Affair Lecturer and Overload Sheet Credit hours Analysis

Lecture

	<u>Humanities</u>	<u>Social Science</u>	<u>BUSA</u>	<u>PUBA</u>	<u>MNHS</u>	<u>Education</u>	<u>ACM</u>	<u>VC</u>	<u>Total</u>
<u>Fall</u>	211.0	105.0	168.0	93.0	87.5	6.0	14.0		684.5
<u>Spring</u>	190.0	130.0	140.8	81.0	93.0	8.1	28.0		670.9
<u>Fall and Spring</u>	401.0	235.0	308.8	174.0	180.5	14.1	42.0		1,355.4
<u>2x Fall</u>	422.0	210.0	336.0	186.0	175.0	12.0	28.0		1,369.0
<u>APT</u>	6.0	20.0	15.0	3.0	9.0	3.0	9.0		

In Load and Overload

<u>Fall</u>	104.0	199.0	217.5	117.0	140.0	118.4	27.0		922.9
<u>Spring</u>	97.0	178.5	208.8	141.0	124.0	95.5	27.0		871.8
<u>Fall and Spring</u>	201.0	377.5	426.3	258.0	264.0	213.9	54.0		1,794.7
<u>2x Fall</u>	208.0	398.0	435.0	234.0	280.0	236.8	54.0		1,845.8
<u>APT</u>	6.0	20.0	15.0	3.0	9.0	3.0	9.0		

Combined

<u>Fall</u>	315.0	304.0	385.5	210.0	227.5	124.4	41.0		1,607.4
<u>Spring</u>	287.0	308.5	349.5	222.0	217.0	103.6	55.0		1,542.6
<u>Fall and Spring</u>	602.0	612.5	735.0	432.0	444.5	228.0	42.0		3,096.0
<u>2x Fall</u>	630.0	608.0	771.0	420.0	455.0	248.8	82.0		3,214.8

In Load Capacity

<u>Org Chart</u>	<u>Humanities</u>	<u>Social Science</u>	<u>BUSA</u>	<u>PUBA</u>	<u>MNHS</u>	<u>Education</u>	<u>ACM</u>	<u>VC</u>	<u>Total</u>
<u>I2</u>	1	-	4	2	-	-			7
<u>I3</u>	6	11	7	4	10	7	2		47
<u>I4</u>	2	2	1	-	3	3			11
<u>I5</u>	7	7	6	4	-	2			26
<u>S2</u>		1							1
<u>S3</u>									-
<u>S4</u>						1	1		2
<u>S5</u>									-
<u>Sub-Total Capacity</u>	339	432	390	216	273	264	54		1,968

Temporary Positions

	<u>Humanities</u>	<u>Social Science</u>	<u>BUSA</u>	<u>PUBA</u>	<u>MNHS</u>	<u>Education</u>	<u>ACM</u>	<u>VC</u>	<u>Total</u>
<u>I2</u>									-
<u>I3</u>									-
<u>S2</u>		1							1
<u>Sub-Total Capacity</u>	-	12	-	-	-	-	-	-	12

<u>Total Capacity</u>	339	444	390	216	273	264	54		1,980
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Lecture and Overload Capacity Required

	<u>Humanities</u>	<u>Social Science</u>	<u>BUSA</u>	<u>PUBA</u>	<u>MNHS</u>	<u>Education</u>	<u>ACM</u>	<u>VC</u>	<u>Total</u>
<u>Fall and Spring</u>	263.0	168.5	345.0	216.0	171.5	(36.0)	48.0		1,116.0
<u>2x Fall</u>	291.0	164.0	381.0	204.0	182.0	(15.2)	28.0		1,234.8

<u>Budget</u>	<u>Humanities</u>	<u>Social Science</u>	<u>BUSA</u>	<u>PUBA</u>	<u>MNHS</u>	<u>Education</u>	<u>ACM</u>	<u>VC</u>	<u>Total</u>
<u>Rate per Credit</u>	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
<u>Fall and Spring</u>	526,000	337,000	690,000	432,000	343,000	(72,000)	96,000		2,352,000
<u>2x Fall</u>	582,000	328,000	762,000	408,000	364,000	(30,400)	56,000		2,469,600

Humanities

I5

First Name	Last Name	
Amy	Nishimura	1
Stan	Orr	1
Ross	Cordy	1
Li-Hsiang	Rosenlee	1
Brenda	Machosky	1
Sailiemanu	Lilomaiava-Doktor	1
Jayson	Chun	1
Total		7

I4

First Name	Last Name	
Jon	Magnussen	1
David	Odhiambo	1
Total		2

I3

First Name	Last Name	
Kealani	Cook	1
Mary-Lindsey	Correa	1
Carmen	Nolte-Odhiambo	1
Yasmine	Romero	1
Michael	Pak	1
Kimberly	Compac	1
Total		6

I2

First Name	Last Name	
William	Cavert	1
Total		0

Social Science

I5

First Name	Last Name	
Herman	Louis	1
Susan	Adler	1
Richard	Castillo	1
Michael	Delucchi	1
Mark	Hanson	1
Richard	Langford	1
Monique	Mironisco	1
Total		7

I4

First Name	Last Name	
Orlando	Garcia-Santiago	1
Jennifer	Byrnes	1
Total		2

I3

First Name	Last Name	
Albie	Miles	1
Christina	Mello	1
Konstantinos	Zougris	1
Thomas	Scheiding	1
Masahide	Kato	1
Xochitl	Mota-Back	1
Allyson	Gilles	1
Mark	Hopper	1
Peiyong	Yu	1
Katherine	Aumer	1
Kirsten	Vacca	1
Total		11

I2

First Name	Last Name	
		0
Total		0

Temporary

S2

First Name	Last Name	
Daniel	Lipe	1
		1

BUSA

I5

First Name	Last Name	
Matthew	Chapman	1
Linda	Randall	1
David Eun	Ahn	1
Sharon	Lee	1
Stefanie	Wilson	1
Franklin	Kudo	1
Total		6

I4

First Name	Last Name	
Keith	Sakuda	1
Total		1

I3

First Name	Last Name	
Eric	Wen	1
Michael	Miranda	1
James	Burrell	1
Katie	Landgraf	1
Holly	Itoga	1
Eli	Tsukayama	1
Edward	Keaunui	1
Total		7

I2

First Name	Last Name	
Joanne	Chinen-Moore	1
Leslie	Rush	1
Joel	Nonnweiler	1
David	Dinh	1
Total		4

Education

I5

First Name	Last Name	
Mary	Heller	1
Michael	Hayes	1
Total		2

I4

First Name	Last Name	
Paula	Major	1
Richard	Jones	1
Jontathan	Schwartz	1
Total		3

I3

First Name	Last Name	
Laurie	James	1
Joy	Mahiko	1
Bonnie	Bittman	1
Cathy	Ikeda	1
Total		4

I2

First Name	Last Name	
Total		0

S4

Stefanie	Kamai	1
Total		1

MNHS

I5

First Name	Last Name	
Joseph	Bariyanga	0
Total		0

I4

First Name	Last Name	
Michael	Furuto	1
Ric	Custodio	1
Esther	Widiasih	1
Total		3

I3

First Name	Last Name	
Kamuela	Yong	1
Olivia	George	1
Bradley	Ashburn	1
Rebecca	Romine	1
Veny	Liu	1
Lynette	Williamson	1
HIM	TBD	1
Nicole	Baumhofer	1
Joshua	Irvine	1
Camonia	Graham-Tutt	1
Total		#

I2

First Name	Last Name	
		0
Total		0

PUB

I5

First Name	Last Name	
Kristina	Lu	1
Ross	Prizzia	1
Jason	Levy	1
Michael	Hallstone	1
Total		4

I4

First Name	Last Name	
		0
Total		0

I3

First Name	Last Name	
Susan	Young	1
Lisa	Spencer	1
Gary position	TBD	1
Reed	Young	1
Total		4

I2

First Name	Last Name	
Anita	Tanner	1
Justice	TBC	1
Total		2

ACM

I5

First Name	Last Name	
		0
Total		0

I4

First Name	Last Name	
		0
Total		0

I3

First Name	Last Name	
Laurie	Sumiye	1
Rian	Barreras	1
Total		2

I2

First Name	Last Name	
		1
Total		1

S4

First Name	Last Name	
Sharla	Hanaoka	1
Total		1

VCAA

Category	Count	Notes
Div Chair - 12 credits per Div	72	
Faculty Senate - 7 course releases	21	
International Initiatives - Eun Ahn	3	
Special Program Asian Languages	3	
Writing - Michael Pak	6	
Writing - Assessment placement - Yasmine	3	
Assessment - 8 members - 3 credit releases	24	6-Div excluding Ed (separate memo and pd as summer); Writing Intensive; Gen Ed
Program Review	12	
Sabbatical - 1/14th capacity (1 semester for 1/7th of faculty)	18	
Faculty New Hire - 6 faculty	18	
Brenda - Antipodes support	6	
<hr/> Total VCAA Reserve	<hr/> 186	