<table>
<thead>
<tr>
<th>Recommendation #1: <strong>Reduce Operating Costs (Color Printing)</strong></th>
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<tbody>
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<td>The PUEO Budget Task Force recommends possible reduction of costs associated with printing.</td>
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**Objectives for Reduction/Efficiency** These recommendations will: a. meet the FY22 projected budget shortfall without harming current programs, personnel, and operations; b. allow for additional time to prepare for further budget reductions; c. allow for additional time to develop and implement revenue generating investments.

**Alignment with Campus & UH system mission and vision as well as strategic and other plans**

*UH System Strategic Plan*

*UHWO Strategic Action Plan*

C. Value Chain [VC] – introduction of a concentration without incurring cost while optimizing effort and increasing prosperity.

**Cost Reduction Calculation--$15,000 in FY22**
For FY 22, this recommendation will meet UHWO’s budget shortfall in the following way…
Eliminate color printing throughout the campus

**Other Key Information:**