

Taskforce Cost Reduction Recommendations – FY 22, 23, 24

Date of Submission: November 24, 2020

Budget year: Fiscal Year [FY] 22, 23, 24

Recommendation #1: Reduce Operating Costs (Color Printing)

The PUEO Budget Task Force recommends possible reduction of costs associated with printing.

Objectives for Reduction/Efficiency These recommendations will: a. meet the FY22 projected budget shortfall without harming current programs, personnel, and operations; b. allow for additional time to prepare for further budget reductions; c. allow for additional time to develop and implement revenue generating investments.

Alignment with Campus & UH system mission and vision as well as strategic and other plans

UH System Strategic Plan

UHWO Strategic Action Plan

C. Value Chain [VC] – introduction of a concentration without incurring cost while optimizing effort and increasing prosperity.

Cost Reduction Calculation--\$15,000 in FY22

For FY 22, this recommendation will meet UHWO's budget shortfall in the following way...

Eliminate color printing throughout the campus

Other Key Information: